

biujetis Sesruleba funqionalur Wri l Si

periodi **01/01/2013**

30/09/2013

l arebSi danar Ti

funqio- naluri kodi	d a s a x e l e b a	dazustebuli gegma		s a k a s o x a r j i
		w l i u r i	periodis	
701	<i>I. saerTo daniSnu lebis saxelmwifo</i>	74,841,685.2	55,663,522.2	46,896,747.0
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	66,008,892.7	48,859,229.7	41,874,102.9
7016	saxelmwifo valTan dakavSirebuli operaciebi	1,760,392.5	1,594,292.5	1,119,093.3
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxelmwifo momsaxurebaSi	7,072,400.0	5,210,000.0	3,903,550.7
703	<i>II. sazogadoebrivi wesrigi da uSiSroeoba</i>	26,820,300.0	21,157,500.0	12,716,002.2
7031	policiis samsaxurebi	5,000,000.0	5,000,000.0	
7032	sagangebo situaciebi da xanZarsawinaaRmdgo RonisZiebebi	21,820,300.0	16,157,500.0	12,716,002.2
704	<i>III. ekonomikuri saqmianoba</i>	137,888,062.0	93,138,276.0	50,441,087.0
7045	transporti	132,100,562.0	88,903,876.0	49,157,171.7
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	5,787,500.0	4,234,400.0	1,283,915.2
705	<i>IV. garemos dacva</i>	55,400,000.0	35,656,792.0	24,054,350.7
7051	dasufTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba	38,300,000.0	23,150,000.0	17,985,973.8
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamvaneba	17,100,000.0	12,506,792.0	6,068,376.9
706	<i>V. sabinao-komunaluri meurneoba</i>	167,083,051.3	146,650,751.3	80,053,097.5
7061	binaTmSenebloba (sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa)	33,009,016.0	28,524,149.0	10,976,298.8
7062	komunaluri meurneobis ganviTareba	75,107,533.0	72,325,000.0	46,560,655.2
7064	gare ganaTebe	17,700,000.0	13,750,000.0	11,996,629.6
7065	kvilebi da ganviTareba sabinao komunalur meurneobaSi	3,700,000.0	2,800,000.0	587,750.1
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	37,566,502.3	29,251,602.3	9,931,763.7
707	<i>VI. janmrTelobis dacva</i>	28,060,000.0	23,020,400.0	20,392,866.6
7074	sazogadoebrivi jandacvis momsaxureba	400,000.0	310,400.0	310,372.0
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	27,660,000.0	22,710,000.0	20,082,494.6
708	<i>VII. dasveneoba da kul tura</i>	39,407,700.0	27,357,100.0	16,301,326.8
7081	momsaxureba sportis sferoSi	3,870,008.0	3,052,008.0	2,753,741.0
7082	momsaxureba kul turis sferoSi	8,941,100.0	6,659,000.0	5,722,999.8
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	26,596,592.0	17,646,092.0	7,824,586.0

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		w l i u r i	periodis	
709	<i>VIII. ganaTleba</i>	62,264,000.0	44,351,300.0	34,734,871.9
7091	skolamdeli arZrda	55,000,000.0	37,768,000.0	31,380,024.0
7096	ganaTlebis sferoSi damxmare momsaxureba	3,014,000.0	2,333,300.0	2,056,400.0
7098	sxva araklasificirebuli saqmianoba ganaTlebis sferoSi	4,250,000.0	4,250,000.0	1,298,447.8
710	<i>IX. socialuri dacva</i>	137,496,565.6	97,936,422.6	85,466,708.0
7102	xandazmulTa socialuri dacva	35,000.0	26,600.0	11,686.4
7104	ojaxebisa da bavSvebis socialuri dacva	67,358,037.6	43,398,755.6	36,358,248.0
7106	sacxovreblit uzrunvelyofa	2,619,680.0	1,977,104.0	1,340,601.2
7109	sxva araklasificirebuli saqmianoba socialuri dacvis sferoSi	67,483,848.0	52,533,963.0	47,756,172.2
999	sul gadasaxdelebi	729,261,364.2	544,932,064.2	371,057,058.1